

**ORDINANCE NO. 281**  
**AN ORDINANCE ADOPTING THE CITY OF TAYLORSVILLE,**  
**KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR**  
**7/1/06 THROUGH 6/30/2007**

**WHEREAS**, an annual budget proposal and message has been prepared and delivered to the Mayor and the Board of Commissioners; and  
**WHEREAS**, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications,  
**NOW, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,**  
**SECTION ONE:** That the annual budget for the fiscal year beginning 7/1/06 and ending 6/30/2007 is hereby adopted as follows:

	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUND
<b>RESOURCES AVAILABLE:</b>			
Restricted Fund Balance	\$ -	\$ 604,356	\$ -
Unrestricted Fund Balance	541,159	13,821,821	42,401
Total Fund Balance	541,159	14,426,177	42,401
<b>ESTIMATED REVENUES:</b>			
Property Taxes	131,000	-	-
Licenses and Permits	390,900	-	-
Intergovernmental Revenue	35,000	-	14,000
Franchise Fees	25,000	-	-
Charges for Services	37,500	3,278,000	-
Impact Fees	2,000	-	-
Police Services	400	-	-
Sidewalk Project	194,000	-	-
Project Funds	-	1,000,000	-
Interest, Rent, Misc.	7,950	68,000	450
TOTAL ESTIMATED REVENUES	823,750	4,346,000	14,450
<b>TOTAL RESOURCES AVAILABLE FOR APPROPRIATION</b>	1,364,909	18,772,177	56,851
<b>APPROPRIATIONS:</b>			
General Government	50,709	-	-
Public Safety		-	-
Police	462,756	-	-
Fire	78,045	-	-
Public Works			
Streets	44,067	-	42,000
Sanitation	37,500	-	-
Public Utilities	-	3,343,287	-
Project Expense	194,000	1,000,000	-
<b>TOTAL APPROPRIATIONS</b>	867,077	4,343,287	42,000
<b>ESTIMATED FUND BALANCE, END OF FISCAL YEAR</b>	<u>\$ 497,832</u>	<u>\$ 14,428,890</u>	<u>\$ 14,851</u>

**SECTION TWO:** That this ordinance shall be of effect on 07/01/06

**Mayor, City of Taylorsville, KY**

First Reading May 23, 2006

Second Reading May 25, 2006

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